

Barber Examiner, Board of 510 George Street, Suite 400, Jackson, MS 39202

Sondra Clark

AGENCY ADDRESS CHIEF EXECUTIVE OFFICER

	Actual Expenses FY Ending June 30, 2012	Estimate Expenses FY Ending June 30, 2013	Requested for FY Ending June 30, 2014	Requested Increase (+) or Decrease (-) FY 2014 vs. FY 2013 (Col. 3 vs. Col. 2)	
				AMOUNT	PERCENT
I. A. PERSONAL SERVICES					
1. Salaries, Wages & Fringe Benefits (Base)	136,848	192,205	192,205		
a. Additional Compensation					
b. Proposed Vacancy Rate (Dollar Amount)					
c. Per Diem	4,935	7,000	7,000		
Total Salaries, Wages & Fringe Benefits	141,783	199,205	199,205		
2. Travel					
a. Travel & Subsistence (In-State)	44,712	59,000	54,000	(5,000)	(8.47%)
b. Travel & Subsistence (Out-of-State)	12,129	10,000	15,000	5,000	50.00%
c. Travel & Subsistence (Out-of-Country)					
Total Travel	56,841	69,000	69,000		
B. CONTRACTUAL SERVICES (Schedule B):					
a. Tuition, Rewards & Awards	1,125	300	800	500	166.66%
b. Communications, Transportation & Utilities	7,635	3,628	4,000	372	10.25%
c. Public Information					
d. Rents	16,863	14,012	16,850	2,838	20.25%
e. Repairs & Service					
f. Fees, Professional & Other Services	8,743	30,540	25,440	(5,100)	(16.69%)
g. Other Contractual Services	578	400	400		
h. Data Processing	8,696	4,120	5,510	1,390	33.73%
i. Other					
Total Contractual Services	43,640	53,000	53,000		
C. COMMODITIES (Schedule C):					
a. Maintenance & Construction Materials & Supplies					
b. Printing & Office Supplies & Materials	3,749	7,400	4,700	(2,700)	(36.48%)
c. Equipment, Repair Parts, Supplies & Accessories					
d. Professional & Scientific Supplies & Materials					
e. Other Supplies & Materials	4,557	1,150	3,850	2,700	234.78%
Total Commodities	8,306	8,550	8,550		
D. CAPITAL OUTLAY:					
1. Total Other Than Equipment (Schedule D-1)					
2. Equipment (Schedule D-2):					
b. Road Machinery, Farm & Other Working Equipment					
c. Office Machines, Furniture, Fixtures & Equipment					
d. IS Equipment (Data Processing & Telecommunications)	310	5,000	5,000		
e. Equipment - Lease Purchase					
f. Other Equipment					
Total Equipment (Schedule D-2)	310	5,000	5,000		
3. Vehicles (Schedule D-3)					
4. Wireless Comm. Devices (Schedule D-4)					
E. SUBSIDIES, LOANS & GRANTS (Schedule E):					
TOTAL EXPENDITURES	250,880	334,755	334,755		
II. BUDGET TO BE FUNDED AS FOLLOWS:					
Cash Balance-Unencumbered	75,459	62,662	77,907	15,245	24.32%
General Fund Appropriation (Enter General Fund Lapse Below)					
State Support Special Funds					
Federal Funds					
Other Special Funds (Specify)					
Barber Board Examiners fund	238,083	350,000	350,000		
Less: Estimated Cash Available Next Fiscal Period	(62,662)	(77,907)	(93,152)	15,245	19.56%
TOTAL FUNDS (equals Total Expenditures above)	250,880	334,755	334,755		
GENERAL FUND LAPSE					
III. PERSONNEL DATA					
Number of Positions Authorized in Appropriation Bill					
a.) Full Perm	3	3	3		
b.) Full T-L					
c.) Part Perm.	4	4	4		
d.) Part T-L					
Average Annual Vacancy Rate (Percentage)					
a.) Full Perm					
b.) Full T-L					
c.) Part Perm.					
d.) Part T-L					

Approved by: Michael McBunch
Official of Board or Commission

Budget Officer: Sondra Clark / MSBBE@Bellsouth.net

Phone Number: 601-359-1015

Submitted by: Sondra Clark
Name

Title: Executive Director

Date: July 30, 2012

REQUEST BY FUNDING SOURCE

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	141,783	100.00%		199,205	100.00%		199,205	100.00%	
11.									
12.									
13.									
Total Salaries	141,783		56.51%	199,205		59.50%	199,205		59.50%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	56,841	100.00%		69,000	100.00%		69,000	100.00%	
11.									
12.									
13.									
Total Travel	56,841		22.65%	69,000		20.61%	69,000		20.61%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	43,640	100.00%		53,000	100.00%		53,000	100.00%	
11.									
12.									
13.									
Total Contractual	43,640		17.39%	53,000		15.83%	53,000		15.83%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	8,306	100.00%		8,550	100.00%		8,550	100.00%	
11.									
12.									
13.									
Total Commodities	8,306		3.31%	8,550		2.55%	8,550		2.55%

REQUEST BY FUNDING SOURCE

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund									
11.									
12.									
13.									
Total Other Than Equipment									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	310	100.00%		5,000	100.00%		5,000	100.00%	
11.									
12.									
13.									
Total Equipment	310		0.12%	5,000		1.49%	5,000		1.49%
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund									
11.									
12.									
13.									
Total Vehicles									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund									
11.									
12.									
13.									
Total Wireless Comm. Devices									

REQUEST BY FUNDING SOURCE

Name of Agency Barber Examiner, Board of

Specify Funding Sources As Shown Below	FY 2012 Actual Amount	% Of Line Item	% Of Total Budget	FY 2013 Estimated Amount	% Of Line Item	% Of Total Budget	FY 2014 Requested Amount	% Of Line Item	% Of Total Budget
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund									
11.									
12.									
13.									
Total Subsidies, Loans & Grants									
1. General _____ State Support Special (Specify) _____									
2. Budget Contingency Fund									
3. Education Enhancement Fund									
4. Health Care Expendable Fund									
5. Tobacco Control Fund									
6. ARRA - Education, Disc., FMAP									
7. Hurricane Disaster Reserve Fund									
8. Capital Expense Fund									
9. Federal _____ Other Special (Specify) _____									
10. Barber Board Examiners fund	250,880	100.00%		334,755	100.00%		334,755	100.00%	
11.									
12.									
13.									
TOTAL	250,880		100.00%	334,755		100.00%	334,755		100.00%

SPECIAL FUNDS DETAIL

Barber Examiner, Board of _____
Name of Agency

S. STATE SUPPORT SPECIAL FUNDS		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered			
Budget Contingency Fund	BCF - Budget Contingency Fund			
Education Enhancement Fund	EEF - Education Enhancement Fund			
Health Care Expendable Fund	HCEF - Health Care Expendable Fund			
Tobacco Control Fund	TCF - Tobacco Control Fund			
ARRA - Education, Discretionary, FMAP	ARRA - Education, Discretionary, FMAP			
Hurricane Disaster Reserve Fund	HDRF - Hurricane Disaster Reserve Fund			
Capital Expense Fund	CEF - Capital Expense Fund			
Section S TOTAL				

A. FEDERAL FUNDS*		Percentage Match Requirement		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source	FY 2013	FY 2014			
	Cash Balance-Unencumbered					
Section A TOTAL						

B. OTHER SPECIAL FUNDS (NON-FED'L)		(1) Actual Revenues FY 2012	(2) Estimated Revenues FY 2013	(3) Requested Revenues FY 2014
Source (Fund Number)	Detailed Description of Source			
	Cash Balance-Unencumbered	75,459	62,662	77,907
Barber Board Examiners fund (3840)		238,083	350,000	350,000
Section B TOTAL		313,542	412,662	427,907

Section S + A + B TOTAL		313,542	412,662	427,907
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C. TREASURY FUND/BANK ACCOUNTS*			(1) Reconciled Balance as of 6/30/12	(2) Balance as of 6/30/13	(3) Balance as of 6/30/14
Name of Fund/Account	Fund/Account Number	Name of Bank (If Applicable)			
Barber Examiner Fund	3840		55,865	75,907	91,152
XXX Bank Account	3840		6,797	2,000	2,000

* Any non-federal funds that have restricted uses must be identified and narrative of restrictions attached.

**NARRATIVE OF SPECIAL FUNDS DETAIL
AND TREASURY FUND/BANK ACCOUNTS**

Barber Examiner, Board of

Name of Agency

OTHER SPECIAL FUNDS

Revenues are collected from the licensing of barbers, barber instructors, barber shops, barber colleges, barber examinations and applicable late fees.

TREASURY FUND/BANK

Revenues are collected from the licensing of barbers, barber instructors, barber shops, owners, barber colleges, barber examinations and applicable late fees.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of _____
AGENCY

Program No. _____ of _____ 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				141,783	141,783
Travel				56,841	56,841
Contractual Services				43,640	43,640
Commodities				8,306	8,306
Other Than Equipment					
Equipment				310	310
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				250,880	250,880
No. of Positions (FTE)				7.00	7.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				199,205	199,205
Travel				69,000	69,000
Contractual Services				53,000	53,000
Commodities				8,550	8,550
Other Than Equipment					
Equipment				5,000	5,000
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				334,755	334,755
No. of Positions (FTE)				7.00	7.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of _____
AGENCY

Program No. _____ of 2 Programs

SUMMARY OF ALL PROGRAMS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			199,205	199,205
Travel			69,000	69,000
Contractual Services			53,000	53,000
Commodities			8,550	8,550
Other Than Equipment				
Equipment			5,000	5,000
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			334,755	334,755
No. of Positions (FTE)			7.00	7.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

**SUMMARY OF PROGRAMS
FORM MBR-1-03sum**

Barber Examiner, Boared of _____
Agency Name

FUNDING REQUESTED FISCAL YEAR 2014

PROGRAM	GENERAL	ST.SUPP.SPECIAL	FEDERAL	OTHER SPECIAL	TOTAL
1. EXAMINATIONS				83,688	83,688
2. LICENSURE/REGULATION				251,067	251,067
SUMMARY OF ALL PROGRAMS				334,755	334,755

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of _____
AGENCY

Program No. 1 of 2 Programs

EXAMINATIONS

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				35,446	35,446
Travel				14,210	14,210
Contractual Services				10,910	10,910
Commodities				2,076	2,076
Other Than Equipment					
Equipment				77	77
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				62,719	62,719
No. of Positions (FTE)				2.00	2.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				49,801	49,801
Travel				17,250	17,250
Contractual Services				13,250	13,250
Commodities				2,137	2,137
Other Than Equipment					
Equipment				1,250	1,250
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				83,688	83,688
No. of Positions (FTE)				2.00	2.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of _____
AGENCY

Program No. 1 of 2 Programs

EXAMINATIONS

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			49,801	49,801
Travel			17,250	17,250
Contractual Services			13,250	13,250
Commodities			2,137	2,137
Other Than Equipment				
Equipment			1,250	1,250
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			83,688	83,688
No. of Positions (FTE)			2.00	2.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of _____
AGENCY

Program No. 2 of 2 Programs

LICENSURE/REGULATION

PROGRAM

	FY 2012 Actual				
	(1) General	(2) State Support Special	(3) Federal	(4) Other Special	(5) Total
Salaries, Wages, Fringe				106,337	106,337
Travel				42,631	42,631
Contractual Services				32,730	32,730
Commodities				6,230	6,230
Other Than Equipment					
Equipment				233	233
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				188,161	188,161
No. of Positions (FTE)				5.00	5.00

	FY 2013 Estimate				
	(6) General	(7) State Support Special	(8) Federal	(9) Other Special	(10) Total
Salaries, Wages, Fringe				149,404	149,404
Travel				51,750	51,750
Contractual Services				39,750	39,750
Commodities				6,413	6,413
Other Than Equipment					
Equipment				3,750	3,750
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total				251,067	251,067
No. of Positions (FTE)				5.00	5.00

	FY 2014 Increase/Decrease for Continuation				
	(11) General	(12) State Support Special	(13) Federal	(14) Other Special	(15) Total
Salaries, Wages, Fringe					
Travel					
Contractual Services					
Commodities					
Other Than Equipment					
Equipment					
Vehicles					
Wireless Comm. Devs.					
Subsidies, Loans & Grants					
Total					
No. of Positions (FTE)					

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

CONTINUATION AND EXPANDED REQUEST

Barber Examiner, Board of _____
AGENCY

Program No. 2 of 2 Programs

LICENSURE/REGULATION

PROGRAM

FY 2014 Expansion/Reduction of Existing Activities				
(16) General	(17) State Support Special	(18) Federal	(19) Other Special	(20) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 New Activities				
(21) General	(22) State Support Special	(23) Federal	(24) Other Special	(25) Total
Salaries, Wages, Fringe				
Travel				
Contractual Services				
Commodities				
Other Than Equipment				
Equipment				
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total				
No. of Positions (FTE)				

FY 2014 Total Request				
(26) General	(27) State Support Special	(28) Federal	(29) Other Special	(30) Total
Salaries, Wages, Fringe			149,404	149,404
Travel			51,750	51,750
Contractual Services			39,750	39,750
Commodities			6,413	6,413
Other Than Equipment				
Equipment			3,750	3,750
Vehicles				
Wireless Comm. Devs.				
Subsidies, Loans & Grants				
Total			251,067	251,067
No. of Positions (FTE)			5.00	5.00

Note: FY2014 Total Request = FY2013 Estimated + FY2014 Incr(Decr) for Continuation + FY2014 Expansion/Reduction of Existing Activities + FY2014 New Activities.

PROGRAM DECISION UNITS

Barber Examiner, Board of

1 - EXAMINATIONS

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
EXPENDITURES:								
SALARIES	49,801				49,801			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	49,801				49,801			
TRAVEL	17,250				17,250			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	17,250				17,250			
CONTRACTUAL	13,250				13,250			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	13,250				13,250			
COMMODITIES	2,137				2,137			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	2,137				2,137			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	1,250				1,250			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	1,250				1,250			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	83,688				83,688			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	83,688				83,688			
TOTAL	83,688				83,688			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	2.00				2.00			
TOTAL FTE	2.00				2.00			

PRIORITY LEVEL:

	FY 2013 Appropriation	Escalations By DFA	Non-Recurring Items	Total Funding Change	FY 2014 Total Request			
EXPENDITURES:								
SALARIES	149,404				149,404			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								

PROGRAM DECISION UNITS

Barber Examiner, Board of

2 - LICENSURE/REGULATION

AGENCY

PROGRAM NAME

	A	B	C	D	E	F	G	H
OTHER	149,404				149,404			
TRAVEL	51,750				51,750			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	51,750				51,750			
CONTRACTUAL	39,750				39,750			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	39,750				39,750			
COMMODITIES	6,413				6,413			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	6,413				6,413			
CAPITAL-OTE								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
EQUIPMENT	3,750				3,750			
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER	3,750				3,750			
VEHICLES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
WIRELESS DEV								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
SUBSIDIES								
GENERAL								
ST.SUP.SPECIAL								
FEDERAL								
OTHER								
TOTAL	251,067				251,067			

FUNDING:

GENERAL FUNDS								
ST.SUP.SPCL.FUNDS								
FEDERAL FUNDS								
OTHER SP.FUNDS	251,067				251,067			
TOTAL	251,067				251,067			

POSITIONS:

GENERAL FTE								
ST.SUP.SPCL.FTE								
FEDERAL FTE								
OTHER SP FTE	5.00				5.00			
TOTAL FTE	5.00				5.00			

PRIORITY LEVEL:

--	--	--	--	--	--	--	--	--

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Barber Examiner, Board of

1 - EXAMINATIONS

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Board of Barber Examiners enforces state laws, rules and regulations governing barbers. This program administers exams to competent and professionally trained individuals who have successfully completed 1500 hours of barber training in an accredited barber college.

II. Program Objective:

The overall objective of this program is to ensure Mississippians and other states that only competent, professionally well-trained students will be made available to meet the demands of the public.

PROGRAM NARRATIVE

Program Data Collected in Accordance with the
Mississippi Performance Budget and Strategic Planning Act of 1994
(To Accompany Form MBR-1-03)

Barber Examiner, Board of

2 - LICENSURE/REGULATION

AGENCY NAME

PROGRAM NAME

I. Program Description:

The Board of Barber Examiners was created to protect the health, safety, and welfare of the general public. The board also serves to ensure that only those individuals who have successfully completed 1500 hours of barber training are performing services in a barber shop.

II. Program Objective:

The objective of the program is to ensure the public that the Board's Chief Inspector (Supervises the inspectors) and three Barber Inspectors (located in the Northern, Central, Southern Districts) are inspecting shops for sanitation, sterilization of equipment and to ensure the public that qualified barbers, who have completed barber school, hold a valid license to perform service in a barber shop. Each shop in the inspectors' district have scheduled and imprompt visits.

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Barber Examiner, Board of
 AGENCY NAME

1 - EXAMINATIONS
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 NUMBER OF EXAMINS GIVEN	449.00	500.00	500.00
2 NUMBER OF SUCCESSFUL CANDIDATES	439.00	490.00	490.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 COST PER EXAMINATION ADMINISTERED	55.00	55.00	55.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	<u>FY 2012</u> <u>ACTUAL</u>	<u>FY 2013</u> <u>ESTIMATED</u>	<u>FY 2014</u> <u>PROJECTED</u>
1 APPLICATIONS PROCESSED	449.00	500.00	500.00

PROGRAM PERFORMANCE INDICATORS AND MEASURES
 Program Data Collected in Accordance with the Mississippi Performance Budget and Strategic
 Planning Act of 1994

Barber Examiner, Board of
 AGENCY NAME

2 - LICENSURE/REGULATION
 PROGRAM NAME

PROGRAM OUTPUTS: (This is the measure of the process necessary to carry out the goals and objectives of this program. This is the volume produced, i.e., how many people served, how many documents generated.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 NUMBER OF LICENSES ISSUED	4,171.00	4,300.00	4,500.00
2 NUMBER OF INVESTIGATIONS CONDUCTED	153.00	175.00	200.00

PROGRAM EFFICIENCIES: (This is the measure of the cost, unit cost or productivity associated with a given outcome or output. This measure indicates linkage between services and funding, i.e., cost per investigation, cost per student or number of days to complete investigation.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 COST PER BARBER LICENSE	45.00	45.00	45.00
2 COST PER CHAIR FOR SHOP LICENSE	15.00	15.00	15.00
3 COST FOR BARBER SCHOOL LICENSE	100.00	100.00	100.00
4 COST FOR BARBER INSTRUCTOR LICENSE	50.00	50.00	50.00

PROGRAM OUTCOMES: (This is the measure of the quality or effectiveness of the services provided by this program. This measure provides an assessment of the actual impact or public benefit of your agency's actions. This is the results produced, i.e., increased customer satisfaction by x% within a 12-month period, reduce the number of traffic fatalities due to drunk drivers within a 12-month period.)

	FY 2012 <u>ACTUAL</u>	FY 2013 <u>ESTIMATED</u>	FY 2014 <u>PROJECTED</u>
1 Applications processed	4,171.00	4,333.00	4,500.00

PROGRAM 3% GENERAL FUND REDUCTION AND NARRATIVE EXPLANATION

Barber Examiner, Board of _____

	Fiscal Year 2013 Funding			FY 2013 GF PERCENT REDUCED
	Total Funds	Reduced Amount	Reduced Funding Amount	
Program Name: (1) EXAMINATIONS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	83,688		83,688	
TOTAL	83,688		83,688	
Narrative Explanation:				
Program Name: (2) LICENSURE/REGULATION				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	251,067		251,067	
TOTAL	251,067		251,067	
Narrative Explanation:				
SUMMARY OF ALL PROGRAMS				
GENERAL				
ST.SUPPORT SPECIAL				
FEDERAL				
OTHER SPECIAL	334,755		334,755	
TOTAL	334,755		334,755	

BOARD OF BARBER EXAMINERS MEMBERS

Barber Examiner, Boared of _____
Agency

A. Explain Rate and manner in which board members are reimbursed:

Each Board Member receives as compsenation a per diem (\$40) as provided in Section 25-3-69 and in addition , shall receive mileage reimbursement.

B. Estimated number of meetings FY2013

Sixteen (16) - each meeting is 2 days

C.	Names of Members	City, Town, Residence	Appointed By	Date of Appointment	Length of Term
1.	<u>Bennie Lee Adkins</u>	<u>Philadelphia, MS</u>	<u>Phil Byrant</u>	<u>07-01-2012</u>	<u>06-30-2016</u>
2.	<u>Raymond Long</u>	<u>Yazoo, MS</u>	<u>Phil Byrant</u>	<u>07-01-2012</u>	<u>06-30-2016</u>
3.	<u>Clelly Farmer</u>	<u>Poplarville, Ms</u>	<u>Phil Byrant</u>	<u>07-01-2012</u>	<u>06-30-2016</u>
4.	<u>John Campbell</u>	<u>Starkville, MS</u>	<u>Haley Barbour</u>	<u>07-01-2005</u>	<u>06-30-2013</u>
5.	<u>Michael McBunch</u>	<u>Tupelo, MS</u>	<u>Haley Barbour</u>	<u>07-01-2005</u>	<u>06-30-2013</u>

Identify Statutory Authority (Code Section or Executive Order Number)*

*If Executive Order, please attach copy.

**SCHEDULE B
CONTRACTUAL SERVICES**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. TUITION, REWARDS & AWARDS (61010-61099)			
61010 Tuition			
61020 Employee Training	270		
61030 Trav Registr	855	300	800
TOTAL (A)	1,125	300	800
B. TRANSPORTATION & UTILITIES (61100-61299)			
61110 Postage, Box Rent, etc.	7,635	3,628	4,000
611XX Transportation of Goods (61180-61190)			
61210 Electricity			
61220 Gas			
61230 Water & Sewage			
TOTAL (B)	7,635	3,628	4,000
C. PUBLIC INFORMATION ((61300-61399)			
61310 Advertising & Public Information			
61340 Signs & Billboards			
61350 Exhibits & Displays			
TOTAL (C)			
D. RENTS (61400-61499)			
61420 Building & Floor Space	15,000	12,287	15,000
61430 Land			
61440 Office Equipment	1,863	1,725	1,850
61460 Other Equipment			
61470 Capitol Facilities - Rental			
61480 Exhibits, Displays & Conference Rooms			
TOTAL (D)	16,863	14,012	16,850
E. REPAIRS & SERVICES (61500-61599)			
61500 Grounds, Walks, Fences & Lots			
61520 Buildings			
61530 Machinery & Field Equipment			
61540 Motor Vehicles			
61550 Office Equipment & Furniture			
61580 Shop Equipment			
61590 Miscellaneous Items of Equipment			
TOTAL (E)			
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61610 Engineering			
61615 SAAS Fees - DFA	579	600	600
61616 MMRS Fees	1,850	1,500	1,500
61620 Department of Audit	30	3,600	1,500
6162X Accounting (61621-61624)			
6163X Legal (61630-61636)		1,000	1,000
6164X Medical Services (61640-61646)			
61650 State Personnel Board	959	980	980
6165X Personnel Services Contracts (61651-61653)		20,000	17,000
61658 Personnel Services Contracts - SPAHRS			
6166X Court Costs & Reporters (61661-61666)			
61670 Laboratory & Testing Fees			
6168X Contract Worker (61682-61688)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Barber Examiner, Board of

Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
F. FEES, PROFESSIONAL & OTHER SERVICES (61600-61699)			
61690 Other Fees & Services	5,325	2,860	2,860
TOTAL (F)	8,743	30,540	25,440
G. OTHER CONTRACTUAL SERVICES (61700-61899)			
61700 Liability Insurance Pool Contributions (Tort Claims)	168	200	100
61710 Insurance & Fidelity Bonds	100	200	100
61715 Insurance Computer Equipment			
61720 Membership Dues	200		200
61721 Subscriptions			
61718 Serv chrg bk	110		
TOTAL (G)	578	400	400
H. INFORMATION TECHNOLOGY (61900-61990)			
61901 E-Government Transaction Fees			
61902 IT Professional Fees - Outside Vendor			
61905 IT Professional Fees - ITS			
61914 IT Educating/Training			
61917 Service Charges to State Data Center	428	550	450
61918 Data Entry			
61920 IT Outsourced Solutions			
61921 IT Software	1,516		1,000
61922 Basic Telephone Monthly - Outside Vendor			
61923 Basic Telephone Monthly - ITS	1,788	1,200	1,200
61924 Long Distance Charges - Outside Vendor			
61925 Long Distance Charges - ITS	131	550	200
61926 Data Network Connectivity Fees			
61927 Private Data Line Monthly Charges - ITS	967		340
61928 Public Network Access Charges - Outside Vendor	175	175	175
61929 Public Network Access Charges - ITS			
61932 IT Equipment Rental			
61938 Pager Service			
61939 cell out ven	3,116	450	2,145
61940 Wireless Data Usage (Non-Cellular)			
61941 Satellite Voice Service			
61942 IT Offsite Storage - Data or Software			
61961 Maintenance/Repair of IS Equipment			
61962 Maintenance/Repair of Telephone Systems (ITS)			
61995 MDES-IT Professional Fees			
61998 PR YR EXP B	575		
61980 software maintenance		1,195	
TOTAL (H)	8,696	4,120	5,510
I. OTHER (61991-61999)			
6199X Prior Year Expense (61996-61998)			
61999 Contractual Services - No PO Required			
TOTAL (I)			

**SCHEDULE B
CONTRACTUAL SERVICES CONTINUED**

Barber Examiner, Board of _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
GRAND TOTAL <i>(Enter on Line I-B of Form MBR-1)</i>	43,640	53,000	53,000
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	43,640	53,000	53,000
TOTAL FUNDS	43,640	53,000	53,000

**SCHEDULE C
COMMODITIES**

Barber Examiner, Board of _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. MAINTENANCE & CONSTR. MATERIALS & SUPPLIES (62010-62099)			
62040 Lumber Parts			
62050 Steel & Other Metals			
62060 Paints			
Total (A)			
B. PRINTING & OFFICE SUPPLIES & MATERIALS (62100-62199)			
62110 Printing Binding	401	4,700	1,000
62120 Duplication & Reproduction Supplies		200	200
62130 Office Supplies & Materials	3,348	2,000	3,000
62140 Paper Supplies		500	500
62150 Maps, Manuals, Library Books			
62160 Office Equipment (not capital outlay)			
Total (B)	3,749	7,400	4,700
C. EQUIPMENT REPAIR PARTS, SUPPLIES & ACCES. (62200-62299)			
62210 Fuels - Gasoline			
62251 Repair Vehicle			
62270 Radio & TV Supply & Repair			
62271 Repair of Comm Systems, Parts			
62290 Other Equipment Repair Parts			
62295 MDES-IT Commodities, Accessories, Parts			
Total (C)			
D. PROFESSIONAL & SCI. SUPPLIES AND MATERIALS (62300-62399)			
62330 Photographic Supplies			
62340 Drugs & Chemicals - Medical & Lab Use			
62390 Other Professional Scientific			
Total (D)			
E. OTHER SUPPLIES & MATERIALS (62400-62999)			
62420 Hardware, Plumbing & Electrical			
62450 Janitor Supplies & Cleaning			
62460 Wearing Material			
62470 Food			
62520 Decal Signs			
62530 Uniforms & Wearing Apparel	728		500
62555 IT Commodities, Accessories, Parts	290		
62560 Eating Utensils			
62590 Other Supplies & Materials	3,059	1,150	3,150
62595 Other Equipment (less than \$1,000)			
62475 food meeting	480		200
Total (E)	4,557	1,150	3,850

**SCHEDULE C
COMMODITIES CONTINUED**

Barber Examiner, Board of _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
GRAND TOTAL (A, B, C, D & E) <i>(Enter on Line I-C of Form MBR-1)</i>	8,306	8,550	8,550
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS	8,306	8,550	8,550
TOTAL FUNDS	8,306	8,550	8,550

**SCHEDULE D-1
CAPITAL OUTLAY
OTHER THAN EQUIPMENT**

Barber Examiner, Board of _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. LANDS (63100-63199)			
63110 Land for Buildings			
63120 Land for Right-of-Way			
63130 Land for Aggregates			
63170 Land Purchased for Other Purposes			
TOTAL (A)			
B. BUILDINGS & IMPROVEMENTS (63200-63299)			
63250 Buildings - Purchased, Constructed, Remodeled			
TOTAL (B)			
C. INFRASTRUCTURE & OTHER (63500-63999)			
635XX Other			
TOTAL (C)			
GRAND TOTAL <i>(Enter on Line I-D-1 of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

**SCHEDULE D-2
CAPITAL OUTLAY EQUIPMENT**

Barber Examiner, Board of
Name of Agency _____

EQUIPMENT BY ITEM	Act. FY Ending June 30, 2012		Est. FY Ending June 30, 2013		Req. FY Ending June 30, 2014		
	No. of Units	Total Cost	No. of Units	Total Cost	No. of Units	Cost Per Unit	Total Cost
A. VEHICLES (see form MBR-1-D-3)							
B. ROAD MACHINERY, FARM & OTHER EQUIPMENT							
63320 Road Machinery							
TOTAL (B)							
C. OFFICE MACHINES, FURNITURE, FIXTURES, EQUIP.							
63330 Office Equipment, Furniture							
TOTAL (C)							
D. IS EQUIPMENT (DP & TELECOMMUNICATIONS)							
63421 IT/IS Equipment	1	310	1	5,000	1	5,000	5,000
TOTAL (D)		310		5,000			5,000
E. EQUIPMENT - LEASE PURCHASE (63460-63476)							
63462 Lease-Purchase - Information Systems Equipment							
63463 Lease-Purchase - Telecom. Infrastructure / Equipment							
63468 Lease-Purchase - Telephone Equipment							
63469 Lease-Purchase - Two-way Radio Equipment							
63476 Lease-Purchase - Other Equipment							
TOTAL (E)							
F. OTHER EQUIPMENT							
63490 Other Equipment							
63396 Betterments or Accessories for Vehicles							
63495 Betterments or Accessories for Other than Vehicles							
TOTAL (F)							
GRAND TOTAL <i>(Enter on Line I-D-2 of Form MBR-1)</i>		310		5,000			5,000
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS		310		5,000			5,000
TOTAL FUNDS		310		5,000			5,000

**SCHEDULE D-3
PASSENGER/WORK VEHICLES**

Barber Examiner, Boarded of _____

Name of Agency _____

MINOR OBJECT OF EXPENDITURE	Vehicle Inventory June 30, 2012	FY Ending June 30, 2012		FY Ending June 30, 2013		FY Ending June 30, 2014	
		No. of Vehicles	Actual Cost	No. of Vehicles	Estimated Cost	No. of Vehicles	Requested Cost
A. PASSENGER & WORK VEHICLES (63310, 63390-63400)							
63310 Automobile, Compact Sedan (AU CS)							
63310 Automobile, Full Size Sedan (AU FS)							
63310 Automobile, Mid Size Sedan (AU MS)							
63310 Automobile, Mid Size Station Wagon (AU MW)							
63310 Automobile Utility (AU UT)							
63390 Truck, Carry-All (TK CA)							
63390 Truck, Compact Pickup (TK CU)							
63390 Truck, Dump Bed (TK DU)							
63390 Truck, Medium Duty 2.5 Ton (TK MD)							
63390 Truck, Mid Size Pickup (TK MU)							
63391 Truck, Heavy Duty 5 Ton (TK HD)							
63391 Truck, Heavy Duty Pickup (TK HU)							
63392 Sport Utility Vehicle (TK SU)							
63393 Van, Cargo (VN CD)							
63393 Van, Full Size (VN FV)							
63393 Van, Mid Size (VN MV)							
63400 Other Vehicles							
TOTAL (A)							
B. BETTERMENTS OR ACCESSORIES FOR VEHICLES (63395)							
63395 Betterments or Accessories for Vehicles							
TOTAL (B)							
GRAND TOTAL <i>(Enter on Line I-D-3 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE D-4
WIRELESS COMMUNICATION DEVICES**

Barber Examiner, Board of _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	Device Inventory June 30, 2012	Act FY Ending June 30, 2012		Est FY Ending June 30, 2013		Req FY Ending June 30, 2014	
		No. of Devices	Actual Cost	No. of Devices	Estimated Cost	No. of Devices	Requested Cost
A. CELLULAR PHONES (63435)							
63435 Cellular Phones							
Total (A)							
B. PAGERS (63434)							
63434 Pagers, Paging Equipment							
Total (B)							
C. WIRELESS PERSONAL DIGITAL ASSISTANTS (63435)							
63435 Wireless PDAs, Blackberry, etc							
Total (C)							
GRAND TOTAL <i>(Enter on Line I-D-4 of Form MBR-1)</i>							
FUNDING SUMMARY:							
GENERAL FUNDS							
STATE SUPPORT SPECIAL FUNDS							
FEDERAL FUNDS							
OTHER SPECIAL FUNDS							
TOTAL FUNDS							

**SCHEDULE E
SUBSIDIES, LOANS & GRANT**

Barber Examiner, Board of _____
Name of Agency

MINOR OBJECT OF EXPENDITURE	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014
A. SCHOOL GRANTS TO COUNTIES & MUNICIPALITIES (64000-64599)			
TOTAL (A)			
B. GRANTS TO L.H.L. & OTHER POLITICAL SUBDIVISIONS (64600-64699)			
TOTAL (B)			
C. GRANTS TO NON-GOVERNMENT INSTNS & INDS (64700-64999)			
TOTAL (C)			
D. DEBT SERVICE & JUDGEMENTS (65000-65399)			
65040 Interest on Lease Purchases			
TOTAL (D)			
E. OTHER (66000-89999)			
TOTAL (E)			
GRAND TOTAL <i>(Enter on Line I-E of Form MBR-1)</i>			
FUNDING SUMMARY:			
GENERAL FUNDS			
STATE SUPPORT SPECIAL FUNDS			
FEDERAL FUNDS			
OTHER SPECIAL FUNDS			
TOTAL FUNDS			

NARRATIVE
2014 BUDGET REQUEST

Barber Examiner, Boared of
Name of Agency

We are not requesting any additional money for our FY 2014 Budget.

**OUT-OF-STATE TRAVEL
FISCAL YEAR 2012**

Barber Examiner, Board of

Agency Name

Note: All expenditures recorded on this form must be totaled and said total must agree with the out-of-state travel amount indicated for FY 2012 on Form Mbr-1, line I.A.2.b.

Employee's Name	Destination	Purpose	Travel Cost	Funding Source
Michael McBunch	Baton Rouge, LA	LA Board Meeting	222	
Sondra Clark	Baton Rouge, LA	LA Board Meeting	444	
Sondra Clark	Atlanta, Ga	Bonner Brothers	1,502	
Sondra Clark	Shevreveport, LA	LA Board Meeting/Show	429	
Michael McBunch	Myrtle Beach, SC	NABBA	1,932	
Sondra Clark	Myrtle Beach, SC	NABBA	2,182	
Sondra Clark	Leesville, LA	Investigation	476	
Dwayne McInnis	Leesville, LA	Investigation	419	
Michael McBunch	San Diego, CA	NABBA	1,793	
Sondra Clark	San Diego, CA	NABBA	2,040	
Sondra Clark	Atlanta, GA	Bonner Brothers	690	
Total Out of State Travel Cost			\$12,129	

FEES, PROFESSIONAL AND OTHER SERVICES
(EXPENDITURE CODES 61600-61699)

Barber Examiner, Board of

Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
61610 Engineering					
TOTAL 61610 Engineering					
61615 SAAS Fees - DFA					
61615 SAAS Fees / na		579	600	600	3840
<i>Comp. Rate: na</i>					
TOTAL 61615 SAAS Fees - DFA		579	600	600	
61616 MMRS Fees					
61616 MMRS Charge / na		1,850	1,500	1,500	3840
<i>Comp. Rate: na</i>					
TOTAL 61616 MMRS Fees		1,850	1,500	1,500	
61620 Department of Audit					
61620 / na		30	3,600	1,500	3840
<i>Comp. Rate: na</i>					
TOTAL 61620 Department of Audit		30	3,600	1,500	
6162X Accounting (61621-61624)					
TOTAL 6162X Accounting (61621-61624)					
6163X Legal (61630-61636)					
61631 attorney fees / na			1,000	1,000	3840
<i>Comp. Rate: na</i>					
TOTAL 6163X Legal (61630-61636)			1,000	1,000	
6164X Medical Services (61640-61646)					
TOTAL 6164X Medical Services (61640-61646)					
61650 State Personnel Board					
61650 SPB / na		959	980	980	3840
<i>Comp. Rate: na</i>					
TOTAL 61650 State Personnel Board		959	980	980	
6165X Personnel Services Contracts (61651-61653)					
contract worker / admin and logistical support			20,000	17,000	3840
<i>Comp. Rate: 8.00 per hour</i>					
TOTAL 6165X Personnel Services Contracts (61651-61653)			20,000	17,000	
61658 Personnel Services Contracts - SPAHRS					
TOTAL 61658 Personnel Services Contracts - SPAHRS					
6166X Court Costs & Reporters (61661-61666)					
TOTAL 6166X Court Costs & Reporters (61661-61666)					
61670 Laboratory & Testing Fees					
TOTAL 61670 Laboratory & Testing Fees					

FEES, PROFESSIONAL AND OTHER SERVICES

Barber Examiner, Board of

 Name of Agency

TYPE OF FEE AND NAME OF VENDOR	Retired w/ PERS	(1) Actual Expenses FY Ending June 30, 2012	(2) Estimated Expenses FY Ending June 30, 2013	(3) Requested for FY Ending June 30, 2014	Fund Num.
6168X Contract Worker (61682-61688)					
TOTAL 6168X Contract Worker (61682-61688)					
61690 Other Fees & Services					
61690 Other Fees and Services / na <i>Comp. Rate: na</i>		5,325	2,860	2,860	3840
TOTAL 61690 Other Fees & Services		5,325	2,860	2,860	
GRAND TOTAL (61600-61699)		8,743	30,540	25,440	

VEHICLE PURCHASE DETAILS

Barber Examiner, Board of _____
Name of Agency

Year	Model	Person(s) Assigned To	Vehicle Purpose/Use	FY2014 Req. Cost
				0
				<hr/> 0
			TOTAL VEHICLE REQUEST	0

**VEHICLE INVENTORY
AS OF JUNE 30, 2012**

Barber Examiner, Board of _____
Name of Agency

Veh. Type	Vehicle Descript.	Model Year	Model	Person(s) Assigned To	Purpose/Use	Tag Number	Mileage On 6-30-12	Average Miles per Year	Replacement Proposed	
									FY 2013	FY 2014

Vehicle Type = Passenger/Work

CAPITAL LEASES

Barber Examiner, Board of
 Name of Agency

Vendor/ Item Leased	Original Date of Lease	Original Number of Months of Lease	Number of Months Remaining on 6-30-12	Last Payment Date	Interest Rate	Amount of Each Monthly/Yearly Payment			Total of Payments to be Made								
						Principal	Interest	Total	Actual FY 2012	Estimated FY 2013			Requested FY 2014				
										Principal	Interest	Total	Principal	Interest	Total		
/	//	0	0	//	.000												

Summary of 3% General Fund Program Reduction to FY2013 Appropriated Funding by Major Object

Barber Examiner, Boared of _____

Major Object	FY2013 GENERAL FUND REDUCTION	AFFECT ON FY2013 STATE SUPPORT SPECIAL FUNDS	AFFECT ON FY2013 FEDERAL FUNDS	AFFECT ON FY2013 OTHER SPECIAL FUNDS	TOTAL 3% REDUCTIONS
PERSONAL SERVICES					
TRAVEL					
CONTRACTUAL SERVICES					
COMMODITIES					
OTHER THAN EQUIPMENT					
EQUIPMENT					
VEHICLES					
WIRELESS COMM. DEVICES					
SUBSIDIES, LOANS, ETC					
TOTALS					